

ILLINOIS DEPARTMENT OF INNOVATION & TECHNOLOGY

FY2018 SSRF RATE STRUCTURE

Effective July 1, 2017

Updated 09/01/2017

SHARED INFRASTRUCTURE SERVICES				
	Unit of Measure	Debit Code	FY17	FY18
End User Support	Per Desktop/Laptop/Month	0401	\$ 52.00	\$ 54.00
End User Support (Thin Client)	Per Desktop/Laptop/Month	0460	\$ 42.00	\$ 46.00
Local Area Network (LAN)	Per Desktop/Laptop/Month	0402	\$ 38.00	\$ 38.00
Wireless LAN - Setup Charge	One-Time	0471	\$ 1,600.00	\$ 1,600.00
Wireless LAN - Monthly	Per Month	0472	\$ 33.25	\$ 33.25
Email (PIM)	Per Email Box per Month	0403	\$ 12.50	\$ 11.50
CYBER Security	Per Desktop/Laptop/Month	0917	n/a	\$ 28.00
Appl Hosting-WINTEL(Physical)	Per Server per Month	0428	\$ 850.00	\$ 1,291.00
Appl Hosting-WINTEL and LINUX (Virtual)				
Standard	Capacity Per Server per Month	0480	\$ 325.00	\$ 500.00
Medium	Capacity Per Server per Month	0481	\$ 450.00	\$ 750.00
Large	Capacity Per Server per Month	0482	\$ 575.00	\$ 950.00
Application Hosting-UNIX	Per Server per Month	0429	\$ 1,650.00	\$ 2,595.00
Appl Hosting-UNIX (Appliance)	Per Server per Month	0450	\$ 650.00	\$ 719.00
Appl Hosting-CONCURRENT	Per Server per Month	0430	\$ 5,500.00	\$ 7,041.00
SharePoint (Storage)	Per Gb per Month	0449	\$ 20.00	\$ 39.00
SQL Server				
2005/08/12 Shared Service Physical	Per Gigabyte per Month	0462	\$ 5.50	\$ 15.72
2005/08/12 Stand Alone Physical	Per Gigabyte per Month	0463	\$ 7.00	\$ 20.01
2005/08/12 Stand Alone Virtual	Per Gigabyte per Month	0464	\$ 4.50	\$ 12.86
Data Center Virtual	Per Gigabyte per Month	0465	\$ 4.00	\$ 11.43
Websphere	Per 128MB Mem per Month	0433	\$ 165.00	\$ 94.00
CITRIX (Formerly METAFRAME)	Per User per Month	0419	\$ 10.00	\$ 15.00
Storage Area Network				
Tier 1	Per Gigabyte per Month	0415	\$ 0.90	\$ 0.74
Tier 2	Per Gigabyte per Month	0416	\$ 0.65	\$ 0.53
Tier 3	Per Gigabyte per Month	0417	\$ 0.45	\$ 0.37
Tier 4	Per Gigabyte per Month	0466	\$ 0.07	\$ 0.06
EPO CPU Surcharge	% of Monthly CPU Usage	0412	25%	19%
EPO Print Service	Per Page	0413	\$ 0.020	\$ 0.023
Mid-Range Production Support	Per Server per Month	0414	\$ 350.00	\$ 579.00
Co-Location Space (CCF)	Per Square Foot per Month	0418	\$ 15.00	\$ 15.00
PC Purchase, PC Purchase Options	Per Device per Month	0406, 0407	See Service Catalog	
Microsoft Enterprise Agreement	Licenses, Software Assurance	na	See Service Catalog	
Enterprise Fax				
Incoming	Per Page	0452	\$ 0.02	\$ 0.0029
Outgoing	Per Page	0453	\$ 0.08	\$ 0.0115
Security Assessments	Per Assessment	0179	\$ 100.00	\$ 100.00
Consulting Services	Per Hour	0180	\$ 110.00	\$ 110.00

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MAINFRAME SERVICES

Processor Services (Rate Basis = Z196/702)

	Unit of Measure	Debit Code	FY17		FY18	
			per Hour		per Hour	
Batch Services	Per Base CPU Hour ¹	0010	\$ 3,282	\$ 2,371		
TSO Services	Per Base CPU Hour ¹	0020	\$ 7,013	\$ 5,623		
IMS Services	Per Base CPU Hour ¹	0128	\$ 9,593	\$ 8,919		
CICS Services	Per Base CPU Hour ¹	0030	\$ 61,710	\$ 46,332		
IDMS Services	Per Base CPU Hour ¹	0080	\$ 10,379	\$ -		
VM Services	Per Base CPU Hour ¹	0100	\$ 22,216	\$ 8,044		
DB2 - Legacy Services	Per Base CPU Second ¹	0410	\$ 656	\$ 511		
DB2 - Distributed Services	Per Base CPU Second ¹	0411	\$ 2,928	\$ 3,001		

¹ CPU rates are adjusted based on the speed of the system utilized. The "Speed Factors" identified below adjust charges so that they are equalized for a given workload on any/all machines.

"BASE"			
Sys ID	D/H/K/B/X/V/Z	A/M/G/C/RvA/RvT	I/Q
Models	Z196/702	Z-12/504	Z114/J01
CPUs	2	4	1
MIPS (per CPU)	1136.0	571.5	98.0
Speed Factor	1.00	0.503	0.086

Peripheral Services

	Unit of Measure	Debit Code	FY17		FY18	
RJE Services	Per 1000 Reads/Writes	0040	\$ 0.15	\$ 0.12		
Tape Mount Services	Per Mount	0050	\$ 1.40	n/a		
Virtual Tape Storage	Per Gigabyte per Month	0424	\$ 0.45	\$ 0.35		
Physical Tape Mounts	Per Mount	0425	\$ 1.40	n/a		
Dedicated Storage						
3390-X	Per Cylinder/Month	0135	\$ 0.10	\$ 0.014		
3390-3	Per Actuator/Month	0137	\$ 345	\$ 48		
3390-9	Per Actuator/Month	0138	\$ 1,035	\$ 144		
3390-27	Per Actuator/Month	0426	\$ 3,105	\$ 433		
3390-29	Per Actuator/Month	0469	\$ 3,305	\$ 433		
Virtual Tape Image Object	Per Gigabyte per Month	0422	\$ 0.45	\$ 0.35		
SMS Storage						
	Gigabyte(Primary)/Mo.	0456	\$ 1.024	\$ 0.44		
	Gigabyte(Migrated).Mo.	0457	\$ 0.5120	\$ 0.22		
Off-Line Storage						
	Per Cart/Month	0140	\$ 1.00	\$ 1.00		
(Tape Library Leasing)	Per Reel/Month		\$ 1.00	\$ 1.00		
Laser Print Services						
Simplex	1 Page - 1 Image	0147	\$ 0.1200	\$ 0.0230		
Duplex	1 Page - 2 Images	0148	\$ 0.0929	\$ 0.0230		
Two-Up	1 Page - 4 Images	0149	\$ 0.0716	\$ 0.0230		
Tape Purchases	Per 3490 Tape	0144	\$ 6.95	\$ 6.95		

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COMMON APPLICATION SYSTEMS					
	Unit of Measure	Debit Code	FY17	FY18	
GAS	Per Transaction	0129	\$ 0.05	\$	0.05
AIS	Per Transaction	0130	\$ 0.05	\$	0.05
Timekeepng (CTAS)	Per Transaction	0131	\$ 0.08	\$	0.12
Procurement System (IGPS)	Per Transaction	0132	\$ 0.50	\$	0.24
GAS II Transactions	Per Transaction	0155	\$ 0.05	\$	0.05
GAS/AIS Reporting	Jobcost Reports/Files	0156	Rated		Rated
Central Payroll	Per Record on File	0165	\$ 1.26	\$	2.37
Personnel System	Per Active Coded Position	0161	\$ 2.52	\$	2.13
Common Inventory	Per Record on Inventory	0157	\$ 0.07	\$	0.08
Applications Portfolio Assessment	Per Application Count	0918	n/a	\$	1,106.00