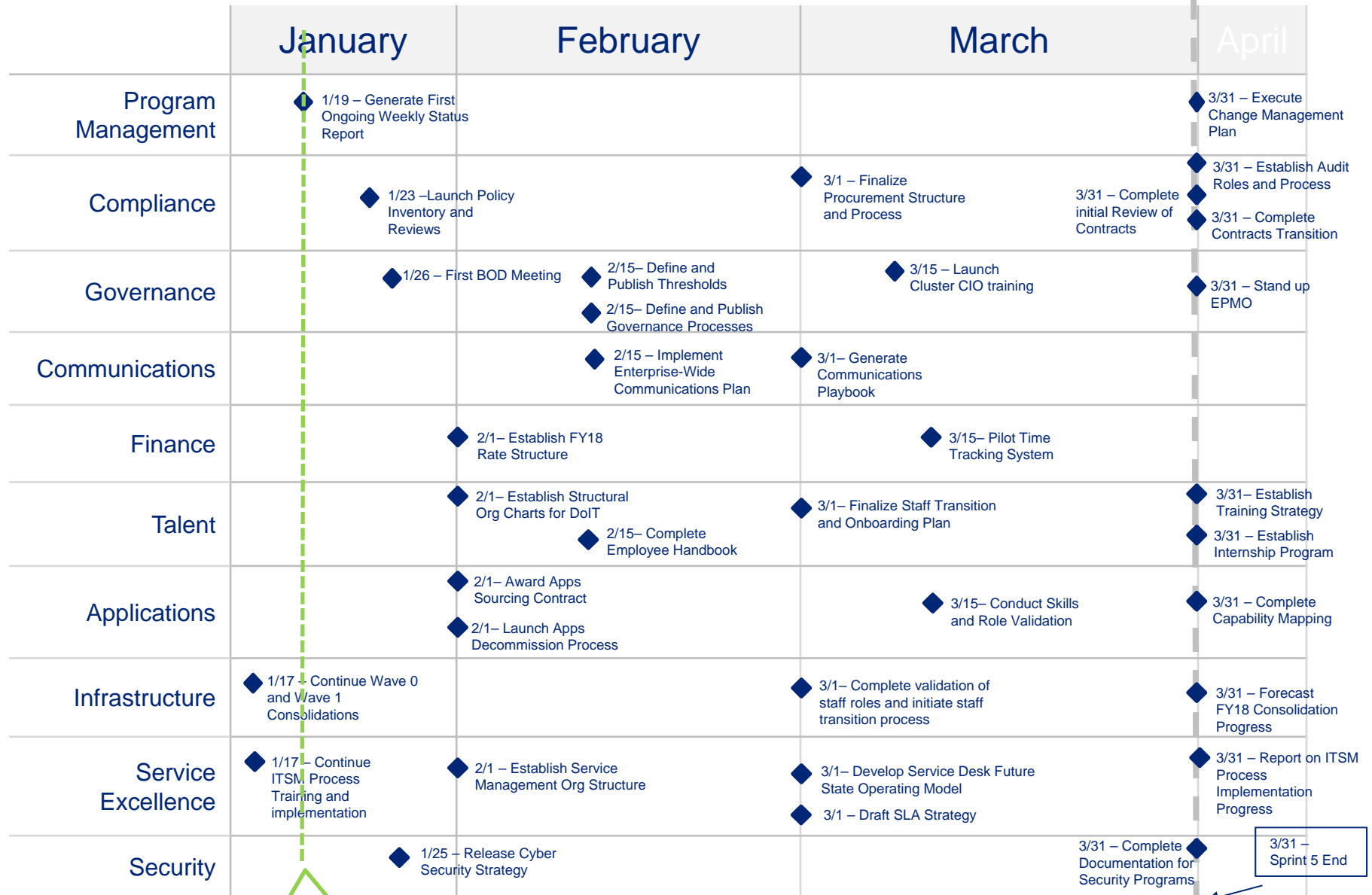


# 75-Day Sprint 5 Deliverable Timeline: Jan 17, 2017 – Mar 31, 2017

As of 1/19/17



We Are Here!!

3/31 – Sprint 5 End

# Sprint 5 Deliverable Plan

As of 1/19/2017

Thread	Sprint 5 Goals	Target Date
<b>Overall Program Management*</b>	<ul style="list-style-type: none"> <li>Define and execute change management strategy</li> <li>Complete and obtain sign-off on all key deliverables by target dates as outlined in the 75 day plan.</li> </ul>	3/31 Ongoing
<b>Compliance (Procurement/Audit/Legal/ Policy and Legislation)</b>	<ul style="list-style-type: none"> <li>Define and establish audit roles and process</li> <li>Complete ownership transition of IT Master Contracts (from CMS to DoIT)</li> <li>Identify and complete review of initial set of contracts for rationalization</li> <li>Finalize procurement structure and processes</li> <li>Launch inventory and review of policies</li> </ul>	3/31 3/31 3/31 3/1 1/23
<b>Governance*</b>	<ul style="list-style-type: none"> <li>Stand up EPMO</li> <li>Define and publish processes for portfolio management, program management, and project prioritization</li> <li>Define and publish project thresholds</li> <li>Launch training for cluster CIOs and agencies</li> <li>Conduct first Governance Board Meeting</li> </ul>	3/31 2/15 2/15 3/15 1/26
<b>Communications</b>	<ul style="list-style-type: none"> <li>Implement enterprise wide communication plan</li> <li>Generate a Communications Playbook – including protocol for data requests, distribution vehicles, terminology, glossary of terms, etc.</li> </ul>	2/15 3/1
<b>Talent*</b>	<ul style="list-style-type: none"> <li>Implement and operationalize Structural Org Charts for DoIT</li> <li>Complete Employee Handbook</li> <li>Establish enterprise wide training strategy</li> <li>Finalize staff transition and onboarding plans</li> <li>Establish Internship Program</li> </ul>	2/1 2/15 3/31 3/1 3/31
<b>Finance</b>	<ul style="list-style-type: none"> <li>Establish FY18 rate structure</li> <li>Pilot Time Tracking system</li> </ul>	2/1 3/15
<b>Applications</b>	<ul style="list-style-type: none"> <li>Award and execute application rationalization sourcing contract</li> <li>Complete capability mapping across agencies</li> <li>Formalize and launch application decommission process.</li> <li>Conduct skills and role validation for application staff</li> </ul>	2/1 3/31 2/1 3/15
<b>Infrastructure*</b>	<ul style="list-style-type: none"> <li>Continue Wave 0 and Wave 1 consolidations</li> <li>Complete validation of staff roles and initiate staff transition process</li> <li>Forecast estimated FY18 consolidation progress (by agency)</li> </ul>	Ongoing 3/1 3/31
<b>Service Excellence*</b>	<ul style="list-style-type: none"> <li>Establish Service Management organizational structure</li> <li>Develop Service Desk Future State Operating Model</li> <li>Continue execution of ITSM process training and implementation plan</li> <li>Draft SLA strategy</li> </ul>	2/1 3/1 Ongoing 3/1
<b>Security</b>	<ul style="list-style-type: none"> <li>Release Statewide Cyber Security Strategy</li> <li>Complete Information Security documentation for remaining programs</li> </ul>	1/25 3/31

\*Deloitte supported thread per SOW